

Cod	Denumire indicator	Buget 2022										Estimari		
		Prevederi anuale		Prevederi trimestriale							2023	2024	2025	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
	TITLUL XI ALTE CHELTUIELI	180.00	0.00	38.00	41.00	45.00	56.00	180.00	180.00	180.00				
	Burse	180.00	0.00	38.00	41.00	45.00	56.00	180.00	180.00	180.00				
4	Invalamant secundar	373.92	0.00	80.21	99.52	90.00	104.19	338.92	342.92	346.92	X	X	X	
401	Invalamant secundar inferior	373.92	0.00	80.21	99.52	90.00	104.19	338.92	342.92	346.92				
0	Alte cheltuieli in domeniul invatamantului	15.00	0.00	3.00	3.00	4.00	5.00	15.00	15.00	15.00				
	Sanatate	66.05	0.00	16.10	17.75	16.10	16.10	64.00	64.00	64.00				
	CHELTUIELI CURENTE	66.05	0.00	16.10	17.75	16.10	16.10	64.00	64.00	64.00				
	TITLUL I CHELTUIELI DE PERSONAL	66.05	0.00	16.10	17.75	16.10	16.10	64.00	64.00	64.00				
	Cheltuieli salariale in bani	64.45	0.00	15.70	17.35	15.70	15.70	64.00	64.00	64.00				
1	Salarii de baza	58.60	0.00	14.60	14.80	14.60	14.60	64.00	64.00	64.00				
3	Indemnizatie de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	0.00	0.00	0.00				
7	Indemnizatii de hrana	4.40	0.00	1.10	1.10	1.10	1.10	0.00	0.00	0.00				
	Contributii	1.60	0.00	0.40	0.40	0.40	0.40	0.00	0.00	0.00				
	Contributia asiguratorie pentru munca	1.60	0.00	0.40	0.40	0.40	0.40	0.00	0.00	0.00				
	Alte cheltuieli in domeniul sanatatii	66.05	0.00	16.10	17.75	16.10	16.10	64.00	64.00	64.00				
50	Alte institutii si actiuni sanitare	66.05	0.00	16.10	17.75	16.10	16.10	64.00	64.00	64.00				
	Cultura, recreere si religie	119.51	0.00	35.34	32.29	35.44	16.44	119.00	119.00	119.00				
	CHELTUIELI CURENTE	119.51	0.00	35.34	32.29	35.44	16.44	119.00	119.00	119.00				
	TITLUL I CHELTUIELI DE PERSONAL	44.41	0.00	4.44	14.29	12.84	12.84	44.00	44.00	44.00				
	Cheltuieli salariale in bani	43.43	0.00	4.36	13.99	12.54	12.54	44.00	44.00	44.00				
	Salarii de baza	38.51	0.00	4.01	11.50	11.50	11.50	44.00	44.00	44.00				
	Indemnizatie de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	0.00	0.00	0.00				
	Indemnizatii de hrana	3.47	0.00	0.35	1.04	1.04	1.04	0.00	0.00	0.00				
	Contributii	0.98	0.00	0.08	0.30	0.30	0.30	0.00	0.00	0.00				
	Contributia asiguratorie pentru munca	0.98	0.00	0.08	0.30	0.30	0.30	0.00	0.00	0.00				
	TITLUL II BUNURI SI SERVICII	75.10	0.00	30.90	18.00	22.60	3.60	75.00	75.00	75.00				
	Bunuri si servicii	73.10	0.00	30.40	17.50	22.10	3.10	75.00	75.00	75.00				
	Incalzit, iluminat si forta motrica	0.60	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00				
	Posta, telecomunicatii, radio, tv, internet	0.40	0.00	0.10	0.10	0.10	0.10	0.00	0.00	0.00				
	Materiale si prestari de servicii cu caracter functional	72.10	0.00	30.00	17.10	22.00	3.00	75.00	75.00	75.00				
	Carti, publicatii si materiale documentare	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00				
	Servicii culturale	71.81	0.00	5.04	24.89	28.44	13.44	69.00	69.00	69.00				

Cod	Denumire indicator	Buget 2022											
		Prevederi anuale		Prevederi trimestriale				2023			Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
0302	Biblioteci publice comunale, orasenesi, municipale	46.81	0.00	5.04	14.89	13.44	13.44	44.00	44.00	44.00			
0307	Camine culturale	25.00	0.00	0.00	10.00	15.00	0.00	25.00	25.00	25.00			
05	Servicii recreative si sportive	25.00	0.00	8.00	7.00	7.00	3.00	25.00	25.00	25.00			
0503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	25.00	0.00	8.00	7.00	7.00	3.00	25.00	25.00	25.00			
06	Servicii religioase	22.70	0.00	22.30	0.40	0.00	0.00	25.00	25.00	25.00			
	Asigurari si asistenta sociala	888.35	0.00	190.60	189.10	209.80	298.85	733.00	733.00	733.00			
	CHELTUIELI CURENTE	888.35	0.00	190.60	189.10	209.80	298.85	733.00	733.00	733.00			
	TITLUL I CHELTUIELI DE PERSONAL	158.10	0.00	32.20	37.50	55.90	32.50	154.00	154.00	154.00			
1	Cheltuieli salariale in bani	154.30	0.00	31.40	36.70	54.80	31.40	154.00	154.00	154.00			
2	Salarii de baza	140.80	0.00	30.00	29.80	52.00	29.00	154.00	154.00	154.00			
3	Indemnizatie de vacanta	4.50	0.00	0.00	4.50	0.00	0.00	0.00	0.00	0.00			
4	Indemnizatii de hrana	9.00	0.00	1.40	2.40	2.80	2.40	0.00	0.00	0.00			
5	Contributii	3.80	0.00	0.80	0.80	1.10	1.10	0.00	0.00	0.00			
6	Contributia asiguratorie pentru munca	3.80	0.00	0.80	0.80	1.10	1.10	0.00	0.00	0.00			
	TITLUL IX ASISTENTA SOCIALA	730.25	0.00	158.40	151.60	153.90	266.35	579.00	579.00	579.00			
	Ajutoare sociale	730.25	0.00	158.40	151.60	153.90	266.35	579.00	579.00	579.00			
	Ajutoare sociale in numerar	730.25	0.00	158.40	151.60	153.90	266.35	579.00	579.00	579.00			
	Asistenta sociala in caz de boli si invaliditati	753.40	0.00	183.00	187.50	203.90	179.00	599.00	599.00	599.00			
02	Asistenta sociala in caz de invaliditate	753.40	0.00	183.00	187.50	203.90	179.00	599.00	599.00	599.00			
	Prevenirea excluderii sociale	116.45	0.00	7.60	0.00	0.00	108.85	599.00	599.00	599.00			
11	Ajutor social	116.45	0.00	7.60	0.00	0.00	108.85	599.00	599.00	599.00			
	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	18.50	0.00	0.00	1.60	5.90	11.00	18.00	18.00	18.00			
0	Alte cheltuieli in domeniul asistentei sociale	18.50	0.00	0.00	1.60	5.90	11.00	18.00	18.00	18.00			
	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	182.00	0.00	40.00	40.00	45.00	57.00	162.00	162.00	162.00			
	Locuinte, servicii si dezvoltare publica	117.00	0.00	20.00	25.00	30.00	42.00	97.00	97.00	97.00			
	CHELTUIELI CURENTE	117.00	0.00	20.00	25.00	30.00	42.00	97.00	97.00	97.00			
	TITLUL II BUNURI SI SERVICII	117.00	0.00	20.00	25.00	30.00	42.00	97.00	97.00	97.00			
	Bunuri si servicii	117.00	0.00	20.00	25.00	30.00	42.00	97.00	97.00	97.00			
	Încalzit, iluminat si forta motrica	82.00	0.00	15.00	15.00	25.00	27.00	97.00	97.00	97.00			
	Materiale si prestari de servicii cu caracter functional	35.00	0.00	5.00	10.00	5.00	15.00	97.00	97.00	97.00			
	Iluminat public si electrificari rurale	117.00	0.00	20.00	25.00	30.00	42.00	97.00	97.00	97.00			

Buget 2022

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		Program an	din care credite bugetare destinate stingerii platilor restante					Trim I	Trim II	Trim III	Trim IV	2023	2024	2025	
			1=3+4+5+6	2	3	4	5								6
A	B														
	Protectia mediului	65.00	0.00	20.00	15.00	15.00	20.00	15.00	15.00	15.00	65.00	65.00	65.00	65.00	65.00
	CHELTUIELI CURENTE	65.00	0.00	20.00	15.00	15.00	20.00	15.00	15.00	15.00	65.00	65.00	65.00	65.00	65.00
	TITLUL II BUNURI SI SERVICII	65.00	0.00	20.00	15.00	15.00	20.00	15.00	15.00	15.00	65.00	65.00	65.00	65.00	65.00
	Bunuri si servicii	65.00	0.00	20.00	15.00	15.00	20.00	15.00	15.00	15.00	65.00	65.00	65.00	65.00	65.00
9	Materiale si prestari de servicii cu caracter functional	65.00	0.00	20.00	15.00	15.00	20.00	15.00	15.00	15.00	X	X	X	X	X
5	Salubritate si gestiunea deseurilor	65.00	0.00	20.00	15.00	15.00	20.00	15.00	15.00	15.00	X	X	X	X	X
501	Salubritate	65.00	0.00	20.00	15.00	15.00	20.00	15.00	15.00	15.00	65.00	65.00	65.00	65.00	65.00
	Partea a V-a Actiuni economice	65.00	0.00	20.00	15.00	15.00	20.00	15.00	15.00	15.00	65.00	65.00	65.00	65.00	65.00
	Transporturi	552.96	0.00	215.44	237.52	237.52	199.89	237.52	237.52	52.23	1,711.00	1,711.00	1,269.00	1,269.00	1,269.00
	CHELTUIELI CURENTE	537.41	0.00	199.89	237.52	237.52	199.89	237.52	237.52	52.23	1,711.00	1,711.00	1,269.00	1,269.00	1,269.00
	TITLUL I CHELTUIELI DE PERSONAL	155.50	0.00	34.40	43.90	43.90	34.40	43.90	43.90	38.60	155.00	155.00	155.00	155.00	155.00
	Cheltuieli salariale in bani	150.70	0.00	33.20	42.70	42.70	33.20	42.70	42.70	37.40	X	X	X	X	X
	Salarii de baza	133.80	0.00	30.40	35.00	35.00	30.40	35.00	35.00	34.20	X	X	X	X	X
	Indemnizatie de vacanta	4.50	0.00	0.00	4.50	4.50	0.00	4.50	4.50	0.00	X	X	X	X	X
	Indemnizatii de hrana	12.40	0.00	2.80	3.20	3.20	2.80	3.20	3.20	3.20	X	X	X	X	X
	Contributii	4.80	0.00	1.20	1.20	1.20	1.20	1.20	1.20	1.20	X	X	X	X	X
	Contributia asiguratorie pentru munca	4.80	0.00	1.20	1.20	1.20	1.20	1.20	1.20	1.20	X	X	X	X	X
	TITLUL II BUNURI SI SERVICII	381.91	0.00	165.49	193.62	193.62	165.49	193.62	193.62	13.63	1,556.00	1,114.00	1,114.00	1,114.00	1,114.00
	Bunuri si servicii	171.91	0.00	79.12	73.62	73.62	79.12	73.62	73.62	10.00	9.17	9.17	9.17	9.17	9.17
	Carburanti si lubrifianti	69.19	0.00	20.02	30.00	30.00	20.02	30.00	30.00	10.00	9.17	9.17	9.17	9.17	9.17
	Materiale si prestari de servicii cu caracter functional	23.62	0.00	20.00	3.62	3.62	20.00	3.62	3.62	0.00	0.00	0.00	0.00	0.00	0.00
	Alte bunuri si servicii pentru intretinere si functionare	79.10	0.00	39.10	40.00	40.00	39.10	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
	Reparatii curente	210.00	0.00	86.37	120.00	120.00	86.37	120.00	120.00	3.63	0.00	0.00	0.00	0.00	0.00
	Transport rutier	537.41	0.00	199.89	237.52	237.52	199.89	237.52	237.52	52.23	47.77	47.77	47.77	47.77	47.77
1	Drumuri si poduri	537.41	0.00	199.89	237.52	237.52	199.89	237.52	237.52	52.23	1,711.00	1,711.00	1,269.00	1,269.00	1,269.00
	Alte actiuni economice	15.55	0.00	15.55	0.00	0.00	15.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CHELTUIELI CURENTE	15.55	0.00	15.55	0.00	0.00	15.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TITLUL I CHELTUIELI DE PERSONAL	15.20	0.00	15.20	0.00	0.00	15.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cheltuieli salariale in bani	13.80	0.00	13.80	0.00	0.00	13.80	0.00	0.00	0.00	X	X	X	X	X
	Salarii de baza	1.40	0.00	1.40	0.00	0.00	1.40	0.00	0.00	0.00	X	X	X	X	X
	Indemnizatii de hrana	1.40	0.00	1.40	0.00	0.00	1.40	0.00	0.00	0.00	X	X	X	X	X
	Contributii	0.35	0.00	0.35	0.00	0.00	0.35	0.00	0.00	0.00	X	X	X	X	X

od	Denumire indicator	Buget 2022											Estimari					
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV											
1=3+4+5+6	2	3	4	5	6	7	8	9										
7	B																	
	Contributia asiguratorie pentru munca		0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	0.00	0.00	0.00	X	0.00	0.00
4	Turism		0.00	15.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rezerve, Excedent/Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rezerve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Excedent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Excedentul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Deficitul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE																	
	TOTAL VENITURI			6,391.99		3,271.31	1,433.70	1,417.01	269.97	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00
	VENITURI PROPRII			5.00		0.00	5.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
	I. VENITURI CURENTE			227.39		177.26	50.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C. VENITURI NEFISCALE			227.39		177.26	50.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C2. VANZARI DE BUNURI SI SERVICII			227.39		177.26	50.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Transferuri voluntare, altele decat subventiile			227.39		177.26	50.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Varsaminte din sectiunea de functionare			227.39		177.26	50.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II. VENITURI DIN CAPITAL			5.00		0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din valorificarea unor bunuri			5.00		0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din valorificarea unor bunuri ale institutiilor publice			5.00		0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV. SUBVENTII			5,759.60		2,894.05	1,328.57	1,267.01	269.97	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE			5,759.60		2,894.05	1,328.57	1,267.01	269.97	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	Subventii de la bugetul de stat			5,759.60		2,894.05	1,328.57	1,267.01	269.97	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	Finantarea Programului National de Dezvoltare Locala			5,759.60		2,894.05	1,328.57	1,267.01	269.97	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020			400.00		200.00	50.00	150.00	0.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00
	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)			400.00		200.00	50.00	150.00	0.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00
	Sume primite in contul platilor efectuate in anul curent			400.00		200.00	50.00	150.00	0.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00
	TOTAL CHELTUIELI			6,881.99		3,071.31	1,433.70	2,107.01	269.97	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00

Cod	Denumire indicator	Buget 2022												Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025							
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV										
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9							
	CHELTUIELI CURENTE	510.00	0.00	0.00	150.00	360.00	0.00	1,360.00	1,360.00	1,360.00							
	TITLUL VII ALTE TRANSFERURI	360.00	0.00	0.00	0.00	360.00	0.00	360.00	360.00	360.00							
	A. Transferuri interne	360.00	0.00	0.00	0.00	360.00	0.00	360.00	360.00	360.00							
13	Programa de dezvoltare	360.00	0.00	0.00	0.00	360.00	0.00	360.00	360.00	360.00							
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	150.00	0.00	0.00	150.00	0.00	0.00	1,000.00	1,000.00	1,000.00							
	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)	150.00	0.00	0.00	150.00	0.00	0.00	1,000.00	1,000.00	1,000.00							
2	Finantare externa nerambursabila	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00							
	CHELTUIELI DE CAPITAL	6,371.99	0.00	3,071.31	1,283.70	1,747.01	0.00	3,500.00	3,500.00	3,500.00							
	TITLUL XV ACTIVE NEFINANCIARE	6,371.99	0.00	3,071.31	1,283.70	1,747.01	0.00	3,500.00	3,500.00	3,500.00							
	Active fixe	6,371.99	0.00	3,071.31	1,283.70	1,747.01	0.00	3,500.00	3,500.00	3,500.00							
	Masini, echipamente si mijloace de transport	190.00	0.00	10.00	80.00	100.00	0.00	0.00	0.00	0.00							
	Alte active fixe	6,181.99	0.00	3,061.31	1,203.70	1,647.01	0.00	3,500.00	3,500.00	3,500.00							
	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,010.00	0.00	0.00	500.00	510.00	0.00	0.00	0.00	0.00							
	Locuinte, servicii si dezvoltare publica	1,010.00	0.00	0.00	500.00	510.00	0.00	0.00	0.00	0.00							
	CHELTUIELI DE CAPITAL	1,010.00	0.00	0.00	500.00	510.00	0.00	0.00	0.00	0.00							
	TITLUL XV ACTIVE NEFINANCIARE	1,010.00	0.00	0.00	500.00	510.00	0.00	0.00	0.00	0.00							
	Active fixe	1,010.00	0.00	0.00	500.00	510.00	0.00	0.00	0.00	0.00							
	Alte active fixe	1,010.00	0.00	0.00	500.00	510.00	0.00	0.00	0.00	0.00							
	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,010.00	0.00	0.00	500.00	510.00	0.00	0.00	0.00	0.00							
	Partea a V-a Actiuni economice	5,871.99	0.00	3,071.31	933.70	1,597.01	269.97	4,860.00	4,860.00	4,860.00							
	Transporturi	5,871.99	0.00	3,071.31	933.70	1,597.01	269.97	4,860.00	4,860.00	4,860.00							
	CHELTUIELI CURENTE	510.00	0.00	0.00	150.00	360.00	0.00	1,360.00	1,360.00	1,360.00							
	TITLUL VII ALTE TRANSFERURI	360.00	0.00	0.00	0.00	360.00	0.00	360.00	360.00	360.00							
	A. Transferuri interne	360.00	0.00	0.00	0.00	360.00	0.00	360.00	360.00	360.00							
	Programa de dezvoltare	360.00	0.00	0.00	0.00	360.00	0.00	360.00	360.00	360.00							
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	150.00	0.00	0.00	150.00	0.00	0.00	1,000.00	1,000.00	1,000.00							
	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)	150.00	0.00	0.00	150.00	0.00	0.00	1,000.00	1,000.00	1,000.00							

Cod	Denumire indicator	Buclet 2022											
		Prevederi anuale		Prevederi trimestriale				2023			Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
02	Finantare externa nerambursabila	150.00	0.00	0.00	150.00	0.00	0.00	0.00	X				
	CHELTUIELI DE CAPITAL	5,361.99	0.00	3,071.31	783.70	1,237.01	269.97	269.97	3,500.00	3,500.00	3,500.00	X	
	TITLUL XV ACTIVE NEFINANCIARE	5,361.99	0.00	3,071.31	783.70	1,237.01	269.97	269.97	3,500.00	3,500.00	3,500.00	X	
	Active fixe	5,361.99	0.00	3,071.31	783.70	1,237.01	269.97	269.97	3,500.00	3,500.00	3,500.00	X	
02	Masini, echipamente si mijloace de transport	190.00	0.00	10.00	80.00	100.00	0.00	0.00	X				
03	Alte active fixe	5,171.99	0.00	3,061.31	703.70	1,137.01	269.97	269.97	X				
301	Transport rutier	5,871.99	0.00	3,071.31	933.70	1,597.01	269.97	269.97	4,860.00	4,860.00	4,860.00	X	
	Drumuri si poduri	5,871.99	0.00	3,071.31	933.70	1,597.01	269.97	269.97	4,860.00	4,860.00	4,860.00	X	
	Rezerve, Excedent/Deficit	-690.00	0.00	0.00	0.00	-690.00	0.00	0.00	0.00	0.00	0.00		
	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Deficitul sectiunii de dezvoltare	690.00	0.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00	0.00		
		690.00	0.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00	0.00		

Conducatorul institutiei
ING. CATALIN MARTINIUS IULIAN

Conducatorul compartimentului
financiar - contabil
EC. DIMA MADALINA ALEXANDRA

